

BAYPORT FIRE DISTRICT
2011
 BUDGET SUMMARY

Total Appropriations (from page 19)		\$ 1,938,338
Less:		
Estimated Revenues (from page 20)	\$ 65,272	
Estimated Appropriated Unexpended Fund Balance	0	65,272
Amount to be Raised by Real Property Taxes		\$ 1,873,066

TAX APPORTIONMENT
 (To be used when fire district is in more than one town)
 (Computation on Page 4)

<u>TOWN</u>	Apportioned Tax
	\$ _____
NOT APPLICABLE	
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on September 8, 2010.

Cristiane S. Host

 Fire District Secretary

NOTE: File with Town Budget Officer by November 7 (December 20 in Westchester and Monroe Counties)

BAYPORT FIRE DISTRICT
2011
BUDGET SUMMARY

	Actual Expenditures 2009	Budget as Modified 2010	Preliminary Estimate 2011	Adopted Budget 2011
Salary - Treasurer	\$ 19,134	\$ 19,517	\$ 19,907	\$ 19,907
Salary - Other (Secretary,Elections)	12,396	12,644	12,897	12,897
Elected Officer - Elections Officials	337	400	400	400
Other Personal Services	294,983	335,000	342,000	342,000
A3410.1 Total Personal Services	\$ 326,851	\$ 367,561	\$ 375,204	\$ 375,204
A3410.2 Equipment	28,084	30,700	30,000	30,000
A3410.4 Contractual Expenditures	473,138	471,400	497,200	502,200
A1930.4 Judgements and Claims				
A9010.8 State Retirement System	34,421	30,572	50,623	50,623
A9025.8 Local Pension Fund <i>Service Award Program</i>	218,005	241,500	245,000	245,000
A9030.8 Social Security	26,416	28,027	28,609	28,609
A9040.8 Workers' Compensation\VFBL	70,310	68,000	70,000	70,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	75,136	78,000	102,702	102,702
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Other Funds	685,000	617,712	534,000	534,000
Total	\$ 1,937,361	\$ 1,933,472	\$ 1,933,338	\$ 1,938,338 **

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BAYPORT FIRE DISTRICT
2011
 BUDGET SUMMARY

	Actual Revenue 2009	Budget as Modified 2010	Preliminary Estimate 2011	Adopted Budget 2011
A2262* Fire Protection and Other Services to Other Districts and Governments	\$ 31,222	\$ 32,162	\$ 33,772	\$ 33,772
A2401 Interest and Earnings	10,322	10,000	5,000	5,000
A2410 Rentals	1,345	0	0	0
A2665 Sales of Assets	0	0	0	0
A2701 Refunds of Expenditures	14,193	0	0	0
A2705 Gifts and Donations	0	0		
Miscellaneous (Specify): Fuel/payroll credit/returned items, vehicle repairs	5,379	0	21,500	21,500
A2270 Pilot Payments	9,488	5,000	5,000	5,000
A2770.2 Insurance Recoveries	0	0		
A3389 State Aid, Other Public Safety (specify) Grants	48,446	0		
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Total	\$ 120,395	\$ 47,162	\$ 65,272	\$ 65,272 **

** Transfer to Page 18.